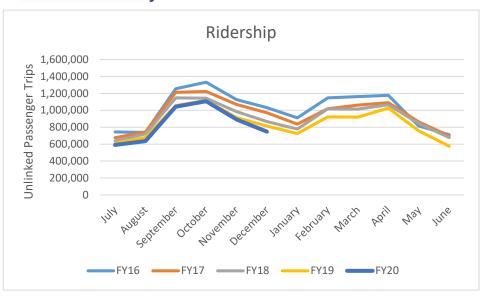


2nd Quarter Fixed Route Performance Measures (October – December 2019)



Customer Complaints

Complaints per 100k Passengers	2nd Qtr FY19	2nd Qtr FY20	FY20 Goal
	2.46	3.20	2.38

Customer Safety

Preventable Accidents per 100k Miles	2nd Qtr FY19	2nd Qtr FY20	FY20 Goal
	2.19	2.03	1.75

Scheduled Trip Adherence

% of Trips	% of Trips not
Operated	Operated
99.86%	0.14%

Maintenance

Miles between Breakdowns	2nd Qtr FY19	2nd Qtr FY20	FY20 Goal
	9,630	25,063	20,759

Finance

Year	FY18	FY19
Cost/Passenger	\$3.15	\$3.15
State Contract Assistance/Passenger	\$2.06	\$2.06